

Population Health Plan

Developing a Long-Term Vision for Population Health Improvement in Maryland

Presentation to Advisory Council

September 12, 2016



VISION FOR MARYLAND HEALTH SYSTEM

Care Delivery
and Financing



All Payer

Coordinated
Continuum of Care

Value-Based

Competitive

Population



Focus on Needs
of the Community

Address
Social Needs

Achieve
Health Equity

Patient



Surrounded by a
Support Team

Engaged and
Health Literate



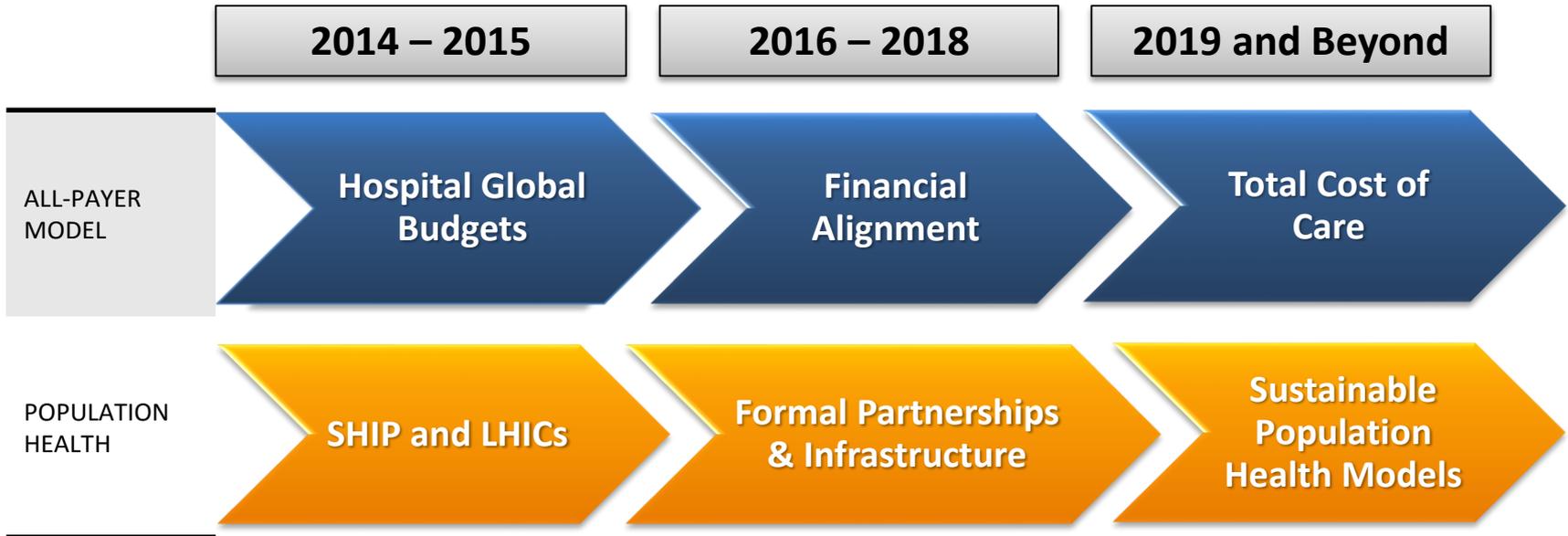
Population Health Vision for Maryland

The State of Maryland envisions a system that functions as a fully integrated system of health for the individual regardless of the resident's location or complexity. The Maryland health care system will focus beyond the clinical space to address all factors that determine health. To improve health outcomes and equity, providers of care will engage and partner with community-based organizations, support services, and organizations functioning outside the traditional health care system, enabling a fully coordinated system that fosters both management of disease and addresses the underlying determinants of health.

Time Horizons

- Near-term:
 - Bolster All Payer Model including population health management initiatives
 - Develop Primary Care Model
- Mid to long-term: Population Health Improvement Plan
 - How do we improve health outcomes and health equity for all Marylanders?
 - What is the State's vision to make sustainable investments in health improvement that reinforces the All Payer Model goals?
 - Who are the partners?
 - How can we catalyze this work today, knowing this is a long-term effort?

TRANSFORMATION PROGRESSION



2014 – 2015

2016 – 2018

2019 and Beyond

ALL-PAYER
MODEL

Hospital Global
Budgets

Financial
Alignment

Total Cost of
Care

POPULATION
HEALTH

SHIP and LHICs

Formal Partnerships
& Infrastructure

Sustainable
Population
Health Models

DEVELOPMENT OF POPULATION HEALTH PLAN

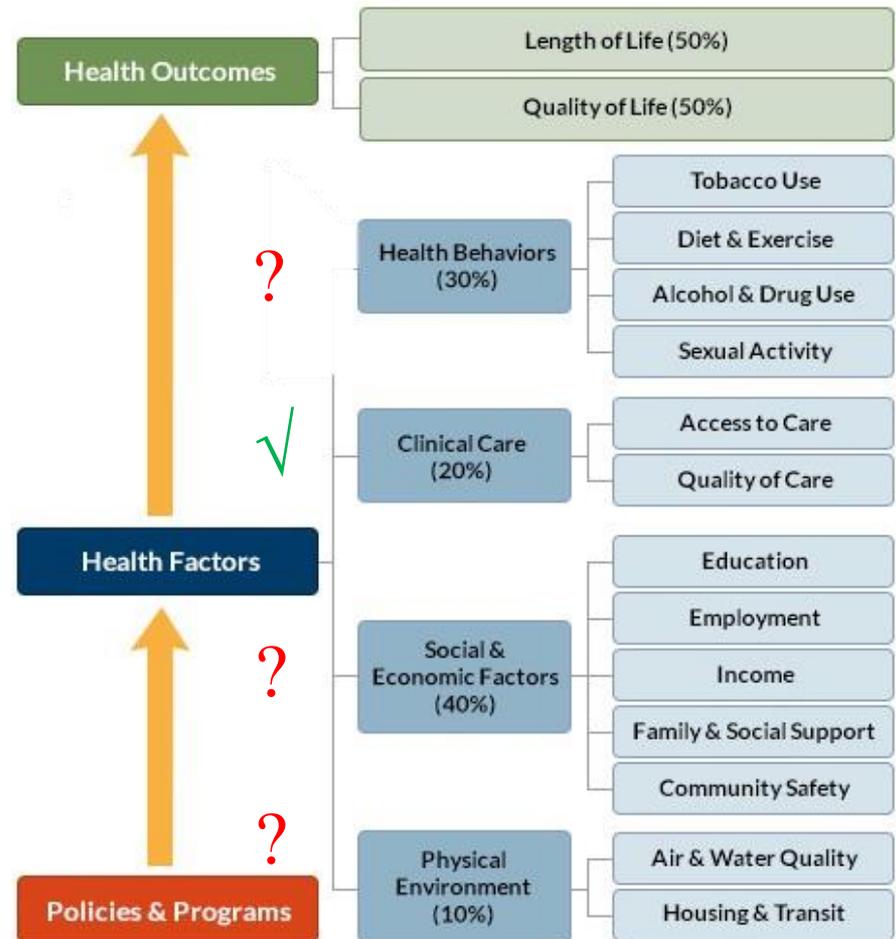
PURPOSE OF PLAN

- Plan is a required deliverable to CMS under SIM Round Two Design Grant
- Plan will serve as a **roadmap** to guide future state priorities, investments, and programming in population health
- Outline sustainable mechanisms to invest in strategies and interventions that improve health outcomes over the long-term
- Intended for state/local government and private sector collaboration.
- Inform the best use and coordination of resources at state, regional, and local level to optimize investments

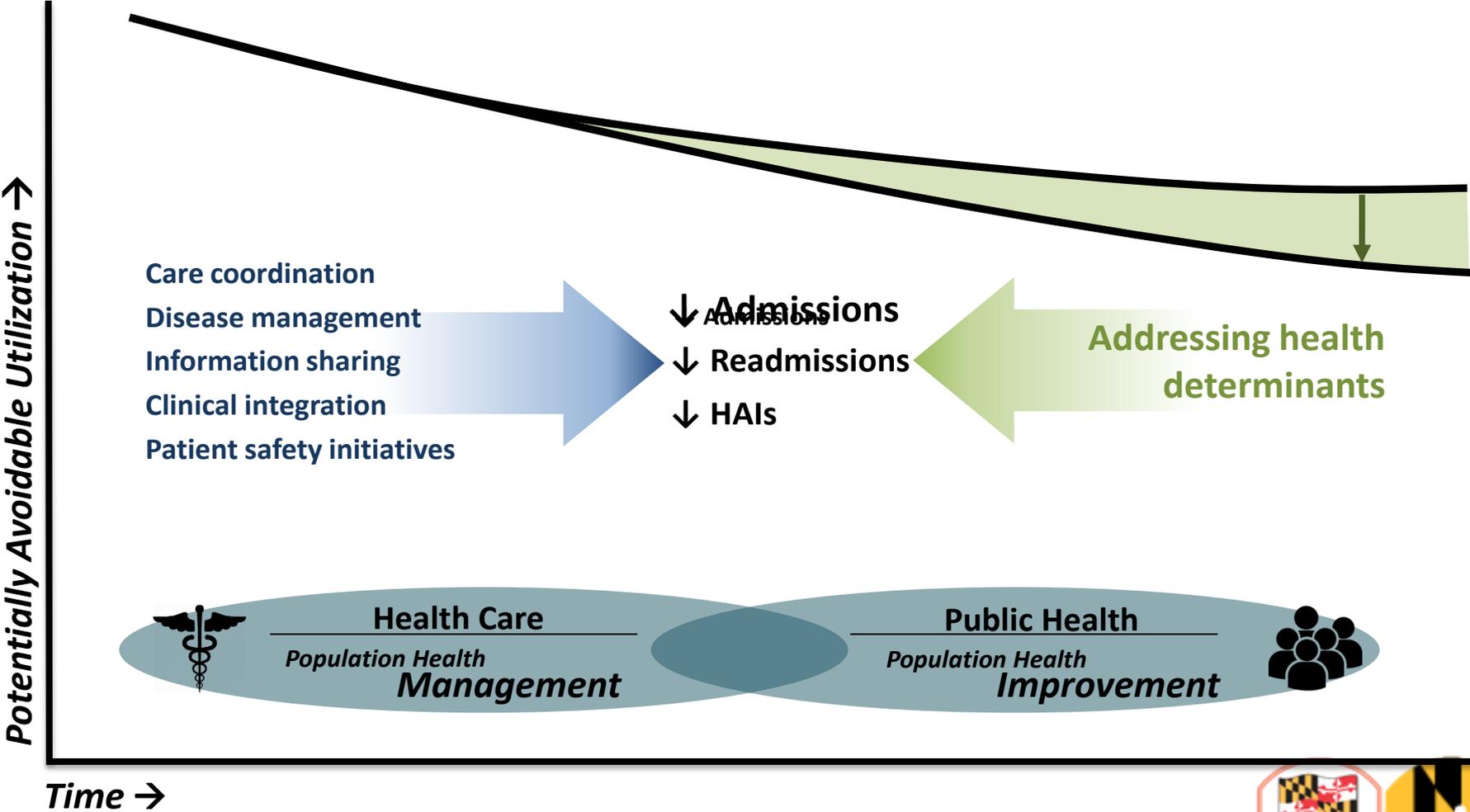


REFINING POPULATION HEALTH

- Population health is both:
 - the health outcomes of a group of individuals, and
 - the distribution of such outcomes within the group
- Improving population health requires both:
 - clinical management of individuals in the group, and
 - addressing underlying determinants of health status across the group



DESIRE FOR MANAGEMENT AND IMPROVEMENT ESPECIALLY IN HIGH UTILIZERS, COMPLEX NEEDS



Goals of the Plan

The overall goals for the Population Health Improvement Plan are the following:

- Improve health status of Marylanders
- Achieve health equity across communities
- Promote ongoing healthy lifestyle and healthy behavior at the individual level, the neighborhood level and the Statewide policy level
- Establish sustainable financing for health improvement initiatives

Current and Future Steps

- Current
 - Working on a Draft Plan that outlines a framework of priorities, strategies, funding options, and target measures to support these goals
 - Based on initial stakeholder input and existing priorities
- Future
 - Additional stakeholder engagement this Fall to refine Plan
 - Integrate Plan with Primary Care Model and Model Progression Plan to create opportunity for sustainable implementation
 - Submit design to CMMI by Dec 31st